

2011 – 2012 Fiscal Year Results

2012 Financials

Income:

Annual Giving & Gifts	\$209,395
United Way	\$197,208
Grants	\$87,587
Product Sales	\$4,354,355
Program Fees	\$185,423
Sale of Merchandise	\$406,078
Interest Income & Misc.	\$360,487

Total Income **\$5,800,533**

Expenses:

Program Services	\$4,841,280
Management	\$622,017
Fundraising	\$259,964

Total Expenses **\$5,723,261**

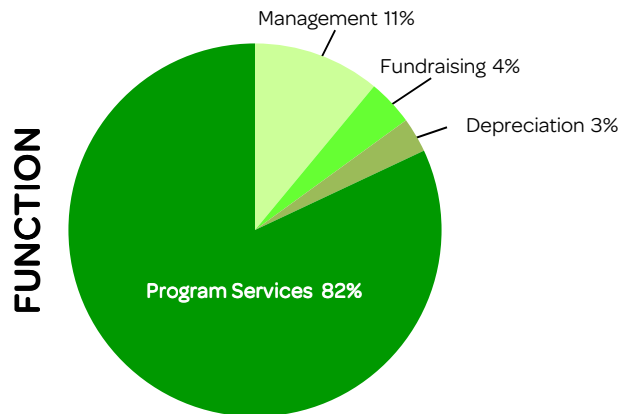
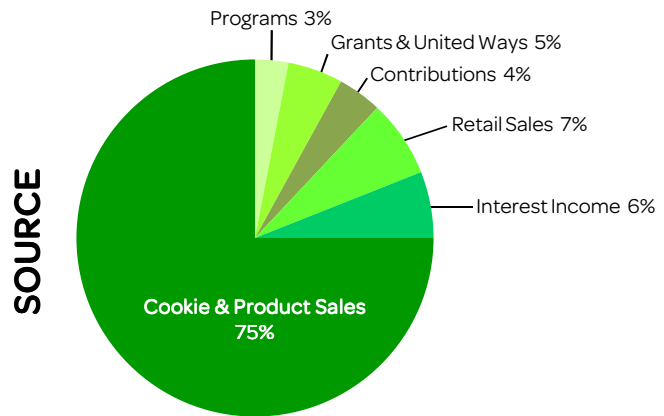
Net Gain/(Loss) **\$77,272**

Depreciation \$182,600

Change in Assets

Net Assets, beg/yr	\$5,199,839
Net Assets, end/yr	\$5,277,111

GSMISTS 2012FY Revenue & Expenditures by Type



GSMISTS Membership

2011-2012 Membership Year

Girl Membership	9,406
Girl Market	154,839
Girl Market Share	6.1%
Adult Membership	3,486